

MUNICIPIO DE ZINAPECUARO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

(PESOS)

Página: 1 de 2

EGRESOS

| CONCEPTO | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|--------------------------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-------------------|
| I. GASTO NO ETIQUETADO | 103,512,147.00 | 20,512,985.29 | 124,025,132.29 | 123,876,347.60 | 112,141,861.70 | 148,784.69 |
| PRESIDENCIA MUNICIPAL | 20,406,071.22 | -1,538,634.86 | 18,867,436.36 | 18,829,674.36 | 16,504,910.30 | 37,762.00 |
| SINDICATURA MUNICIPAL | 1,128,268.68 | 48,612.85 | 1,176,881.53 | 1,176,881.53 | 1,172,590.83 | 0.00 |
| DIRECCION DE JURIDICO | 576,305.26 | -83,746.06 | 492,559.20 | 492,559.20 | 489,972.00 | 0.00 |
| DIRECCION DE PATRIMONIO MUNICIPAL | 298,863.16 | -85,950.66 | 212,912.50 | 204,512.50 | 194,600.50 | 8,400.00 |
| REGIDURIA | 6,703,390.81 | 415,991.26 | 7,119,382.07 | 7,119,382.07 | 7,057,072.56 | 0.00 |
| SECRETARIA MUNICIPAL | 2,294,008.13 | 261,506.21 | 2,555,514.34 | 2,547,114.34 | 2,499,636.94 | 8,400.00 |
| DIRECCION DE REGLAMENTOS Y LICENCIAS | 504,758.14 | -69,643.24 | 435,114.90 | 435,114.90 | 434,528.90 | 0.00 |
| OFICIALIA MAYOR | 7,889,295.45 | 462,979.32 | 8,352,274.77 | 8,342,957.77 | 7,239,466.50 | 9,317.00 |
| DIRECCION DE COMUNICACION SOCIAL | 836,451.27 | -59,319.91 | 777,131.36 | 777,131.36 | 692,195.61 | 0.00 |
| TESORERIA MUNICIPAL | 5,594,700.00 | 6,523,115.61 | 12,117,815.61 | 12,117,815.61 | 11,993,083.27 | 0.00 |
| DIRECCION DE IMPUESTO PREDIAL | 304,210.52 | 13,221.34 | 317,431.86 | 317,431.86 | 314,244.86 | 0.00 |
| DIRECCION DE CATASTRO | 204,410.52 | 2,086.27 | 206,496.79 | 206,496.79 | 204,939.79 | 0.00 |
| CONTRALORIA MUNICIPAL | 984,525.00 | 70,227.50 | 1,054,752.50 | 1,054,752.50 | 1,053,472.50 | 0.00 |
| DIF MUNICIPAL | 3,695,653.32 | 3,692,896.81 | 7,388,550.13 | 7,341,232.44 | 7,197,785.85 | 47,317.69 |
| DIRECCION DE DESARROLLO SOCIAL | 476,590.36 | 335,763.22 | 812,353.58 | 812,353.58 | 807,085.58 | 0.00 |
| DIRECCION DEL INSTITUTO DE LA MUJER | 267,180.66 | 2,139.24 | 269,319.90 | 269,319.90 | 265,131.50 | 0.00 |
| DIRECCION DE APOYO AL MIGRANTE | 441,680.84 | 17,305.35 | 458,986.19 | 452,436.19 | 444,419.59 | 6,550.00 |
| DIRECCION DEL INSTITUTO DE LA JUVENTUD Y DEPORTE | 339,274.80 | 583,359.30 | 922,634.10 | 914,484.10 | 890,360.71 | 8,150.00 |
| DIRECCION DE LA CASA DE LA CULTURA Y TURISMO | 622,990.79 | 1,163,589.06 | 1,786,579.85 | 1,786,579.85 | 1,752,129.95 | 0.00 |
| DIRECCION DE DESARROLLO RURAL | 1,005,165.79 | 857,897.66 | 1,863,063.45 | 1,863,063.45 | 1,858,650.15 | 0.00 |
| DIRECCION DE FRUTICULTURA Y CASA DEL PRODUCTOR | 417,156.58 | -49,957.69 | 367,198.89 | 367,198.89 | 364,150.89 | 0.00 |
| DIRECCION DE PROTECCION CIVIL | 338,766.00 | -60,499.60 | 278,266.40 | 278,266.40 | 278,266.40 | 0.00 |
| DIRECCION DE SEGURIDAD PUBLICA | 992,880.00 | -28,420.10 | 964,459.90 | 964,459.90 | 964,459.90 | 0.00 |
| DIRECCION DE TRANSITO Y VIALIDAD | 159,614.00 | 13,088.20 | 172,702.20 | 172,702.20 | 172,702.20 | 0.00 |
| DIRECCION DE SERVICIOS MUNICIPALES | 20,533,752.47 | -1,486,620.82 | 19,047,131.65 | 19,047,131.65 | 18,134,403.21 | 0.00 |
| DIRECCION DE ASEO PUBLICO | 5,181,284.39 | 4,238,875.77 | 9,420,160.16 | 9,412,272.16 | 8,482,783.28 | 7,888.00 |
| DIRECCION DE LA ADMINISTRACION DEL MERCADO | 212,690.79 | -18,057.79 | 194,633.00 | 194,633.00 | 194,633.00 | 0.00 |
| DIRECCION DE ECOLOGIA | 525,976.32 | -116,024.30 | 409,952.02 | 409,952.02 | 395,062.57 | 0.00 |
| DIRECCION DE MEJORAMIENTO DE IMAGEN URBANA | 965,353.95 | 693,660.10 | 1,659,014.05 | 1,659,014.05 | 1,431,008.73 | 0.00 |
| DIRECCION DE OBRAS PUBLICAS Y URBANISMO | 19,610,877.78 | 4,713,545.25 | 24,324,423.03 | 24,309,423.03 | 18,658,113.63 | 15,000.00 |
| II. GASTO ETIQUETADO | 75,789,971.00 | -3,725,498.29 | 72,064,472.71 | 71,964,601.20 | 70,086,946.69 | 99,871.51 |
| PRESIDENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE JURIDICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE PATRIMONIO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGIDURIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE REGLAMENTOS Y LICENCIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE COMUNICACION SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA MUNICIPAL | 2,200,000.00 | -1,630,020.11 | 569,979.89 | 569,979.89 | 569,979.89 | 0.00 |
| DIRECCION DE IMPUESTO PREDIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE CATASTRO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

MTR. ALEJANDRO CORREA GOMEZ

L.C. MARIA GUADALUPE MEJIA PEREZ

C. MARIA DENNIS PEREZ CORREA

LIC. LUIS ESPINO GUTIERREZ

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERA MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

263

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|--------------------------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-------------------|
| DIRECCION DEL INSTITUTO DE LA MUJER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE APOYO AL MIGRANTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DEL INSTITUTO DE LA JUVENTUD Y DEPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE LA CASA DE LA CULTURA Y TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE DESARROLLO RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE FRUTICULTURA Y CASA DEL PRODUCTOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE PROTECCION CIVIL | 4,193,755.19 | 137,342.83 | 4,331,098.02 | 4,321,818.02 | 4,310,396.22 | 9,280.00 |
| DIRECCION DE SEGURIDAD PUBLICA | 14,508,883.29 | 723,768.05 | 15,232,651.34 | 15,151,819.34 | 15,127,653.84 | 80,832.00 |
| DIRECCION DE TRANSITO Y VIALIDAD | 2,758,083.11 | -399,607.84 | 2,358,475.27 | 2,354,275.27 | 2,308,114.67 | 4,200.00 |
| DIRECCION DE SERVICIOS MUNICIPALES | 12,991,109.41 | -297,424.78 | 12,693,684.63 | 12,693,684.63 | 12,648,082.63 | 0.00 |
| DIRECCION DE ASEO PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE LA ADMINISTRACION DEL MERCADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE ECOLOGIA | 0.00 | 87,883.92 | 87,883.92 | 87,883.92 | 87,883.92 | 0.00 |
| DIRECCION DE MEJORAMIENTO DE IMAGEN URBANA | 0.00 | 229,250.80 | 229,250.80 | 229,250.80 | 229,250.80 | 0.00 |
| DIRECCION DE OBRAS PUBLICAS Y URBANISMO | 39,138,140.00 | -2,576,691.16 | 36,561,448.84 | 36,555,889.33 | 34,805,584.72 | 5,559.51 |
| TOTAL DE EGRESOS: | 179,302,118.00 | 16,787,487.00 | 196,089,605.00 | 195,840,948.80 | 182,228,808.39 | 248,656.20 |



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C. MARIA DENNIS PÉREZ CORREA

TESORERA MUNICIPAL



LIC. LUIS ESPINO GUTIERREZ

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

264