

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	102,678,805.00	785,082.49	103,463,887.49	103,345,519.37	96,771,907.06	118,368.12
PRESIDENCIA	12,341,856.00	5,637,755.77	17,979,611.77	17,945,920.58	14,932,383.24	33,691.19
REGIDORES	8,764,000.00	-2,520,226.67	6,243,773.33	6,217,011.33	5,778,153.33	26,762.00
SINDICATURA	3,260,000.00	-1,355,918.57	1,904,081.43	1,895,411.43	1,795,139.43	8,670.00
SECRETARIA	3,920,000.00	-1,296,058.72	2,623,941.28	2,608,957.28	2,567,425.28	14,984.00
TESORERIA	7,845,921.38	6,637,155.42	14,483,076.80	14,480,594.70	14,396,806.74	2,482.10
OFICIALIA MAYOR	7,980,000.00	28,273.71	8,008,273.71	8,008,272.91	7,300,987.42	0.80
DIRECCIÓN OBRAS PÚBLICAS	9,060,000.00	3,290,388.22	12,350,388.22	12,328,223.32	11,910,306.02	22,164.90
DESARROLLO RURAL	4,031,430.26	-2,190,469.00	1,840,961.26	1,832,114.26	1,813,437.66	8,847.00
SERVICIOS MUNICIPALES	23,070,903.50	3,183,190.96	26,254,094.46	26,253,328.33	24,784,956.20	766.13
DESARROLLO SOCIAL	2,686,496.06	-1,825,669.35	860,826.71	860,826.71	840,079.71	0.00
TURISMO	483,764.86	-306,249.66	177,515.20	177,515.20	121,357.20	0.00
ECOLOGIA	813,662.49	-136,370.19	677,292.30	677,292.30	669,374.30	0.00
DEPORTES	688,166.10	-273,745.93	414,420.17	414,420.17	401,307.35	0.00
CONTRALORIA	1,508,836.18	-736,111.64	772,724.54	772,724.54	770,995.54	0.00
DIF MUNICIPAL	5,973,638.40	-1,951,653.70	4,021,984.70	4,021,984.70	3,922,259.64	0.00
COMUNICACION SOCIAL	1,106,070.40	7,381.21	1,113,451.61	1,113,451.61	1,099,107.61	0.00
SEGURIDAD PÚBLICA	0.00	3,102,321.96	3,102,321.96	3,102,321.96	3,101,720.36	0.00
CASA DE LA CULTURA	1,279,347.37	-644,199.33	635,148.04	635,148.04	566,110.03	0.00
OBRAS PÚBLICAS	7,864,712.00	-7,864,712.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	67,518,752.00	676,192.24	68,194,944.24	68,190,572.88	65,145,668.38	4,371.36
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	200,896.00	516,635.72	717,531.72	717,531.72	717,531.72	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS MUNICIPALES	11,520,000.00	794,370.96	12,314,370.96	12,314,370.96	12,314,370.96	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	20,876,000.00	-1,263,411.69	19,612,588.31	19,612,588.31	19,400,348.10	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	34,921,856.00	628,597.25	35,550,453.25	35,546,081.89	32,713,417.60	4,371.36
TOTAL DE EGRESOS:	170,197,557.00	1,461,274.73	171,658,831.73	171,536,092.25	161,917,575.44	122,739.48



MTR. ALEJANDRO CORREA GOMEZ
PRESIDENTE MUNICIPAL



PROFA. ADRIANA PATRICIA ROMERO BLANQUEZ
SINDICO



L.A.E. ERNESTO LA CAEEL RAMIREZ MUNOZ
TESORERO



LIC. RUBEN GONZALEZ MARIN
ENCARGADO DEL DESPACHO DE CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."