

MUNICIPIO DE ZINAPÉCUARO MICHOACÁN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	102,678,805.00	15,295,215.11	117,974,020.11	76,667,628.87	71,234,482.09	41,306,391.24
PRESIDENCIA	12,341,856.00	5,480,415.78	17,822,271.78	14,272,445.93	11,194,897.93	3,549,825.85
REGIDORES	8,764,000.00	-1,611,314.91	7,152,685.09	4,166,763.54	4,122,996.54	2,985,921.55
SINDICATURA	3,260,000.00	-768,092.78	2,491,907.22	1,240,981.21	1,198,813.21	1,250,926.01
SECRETARIA	3,920,000.00	-447,621.12	3,472,378.88	1,835,239.88	1,800,966.98	1,637,139.00
TESORERIA	7,845,921.38	7,843,645.09	15,689,566.47	13,045,015.26	12,969,289.02	2,644,551.21
OFICIALIA MAYOR	7,980,000.00	338,208.09	8,318,208.09	5,337,024.02	4,939,679.94	2,981,184.07
DIRECCIÓN OBRAS PÚBLICAS	9,060,000.00	2,748,090.94	11,808,090.94	8,832,695.34	8,514,342.56	2,975,395.60
DESARROLLO RURAL	4,031,430.26	-1,335,002.11	2,696,428.15	1,285,989.86	1,271,386.84	1,410,438.29
SERVICIOS MUNICIPALES	23,070,903.50	3,348,943.31	26,419,846.81	17,962,105.06	16,673,545.00	8,457,741.75
DESARROLLO SOCIAL	2,686,496.06	-885,632.82	1,800,863.24	538,412.21	538,412.21	1,262,451.03
TURISMO	483,764.86	-167,275.80	316,489.06	66,938.20	58,597.20	249,550.86
ECOLOGIA	813,662.49	128,326.70	941,989.19	613,669.80	605,217.80	328,319.39
DEPORTES	688,166.10	-25,719.80	662,446.30	324,884.04	322,491.04	337,562.26
CONTRALORIA	1,508,836.18	-588,268.66	920,567.52	453,135.34	452,736.34	467,432.18
DIF MUNICIPAL	5,973,638.40	-1,566,742.89	4,406,895.51	2,333,207.28	2,252,972.19	2,073,688.23
COMUNICACION SOCIAL	1,106,070.40	151,302.61	1,257,373.01	906,880.61	881,006.60	350,492.40
SEGURIDAD PÚBLICA	0.00	3,079,374.79	3,079,374.79	3,090,045.06	3,089,443.46	-10,670.27
CASA DE LA CULTURA	1,279,347.37	-427,421.31	851,926.06	362,196.23	347,687.23	489,729.83
OBRAS PÚBLICAS	7,864,712.00	0.00	7,864,712.00	0.00	0.00	7,864,712.00
II. GASTO ETIQUETADO	68,018,749.00	1,526,117.79	69,544,866.79	46,566,050.54	46,047,895.38	22,978,816.25
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	200,896.00	327,302.53	528,198.53	528,198.53	528,198.53	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS MUNICIPALES	11,520,000.00	414,633.92	11,934,633.92	9,031,591.03	8,825,226.83	2,903,042.89
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	20,876,000.00	-1,459,255.98	19,416,744.02	12,466,667.29	12,154,876.33	6,950,076.73
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	35,421,853.00	2,243,437.32	37,665,290.32	24,539,593.69	24,539,593.69	13,125,696.63
TOTAL DE EGRESOS	170,697,554.00	16,821,332.90	187,518,886.90	123,233,679.41	117,282,377.47	64,285,207.49

MTR. ALEJANDRO CORREA GOMEZ
PRESIDENTE MUNICIPAL

PROFA. ADRIANA PATRICIA ROMERO
BLANQUET
SÍNDICO

L.A.E. ERNESTO TLACAEEL RAMIREZ MUÑOZ
TESORERO

LIC. RUBEN GONZALEZ MARIN
ENCARGADO DEL DESPACHO DE
CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."